

CIB FUNDING

Available	775,000	(775,000)	-
	11,000,000	11,000,000	22,000,000

Ranking	Task Force	Dept Rank	Project Name	CIB		TOTAL CIB
				2016	2017	
	Annual Program	Annual Program	Bond Sale Costs (CIB and SIB)	130,000	130,000	260,000
	Annual Program	Annual Program	Citywide Capital Maintenance	1,500,000	1,500,000	3,000,000
	Annual Program	Annual Program	CIB Contingency	250,000	250,000	500,000
	Annual Program	Annual Program	Citywide Tree Planting Program	350,000	350,000	700,000
	Annual Program	Annual Program	Outdoor Court Restoration Program	251,000	251,000	502,000
	Annual Program	Annual Program	Play Area Improvements	250,000	250,000	500,000
	Annual Program	Annual Program	Asphalt Restoration and Replacement Program	250,000	250,000	500,000
	Annual Program	Annual Program	Park and Library Capital Asset Revitalization Program	200,000	200,000	400,000
	Annual Program	Annual Program	Parks and Rec Grant Prep/Prelim Design Program	30,000	30,000	60,000
	Annual Program	Annual Program	Bicycle, Pedestrian and Traffic Safety Program	250,000	250,000	500,000
	Annual Program	Annual Program	Railroad Crossing Safety Improvements Program	10,000	10,000	20,000
	Annual Program	Annual Program	Signalized Intersection Safety Improvements Program	125,000	125,000	250,000
	Annual Program	Annual Program	Bridge Enhancement Program	250,000	250,000	500,000
	Annual Program	Annual Program	Stairway Repair and Replacement Program	125,000	125,000	250,000
1	CF	Parks #6	May Park	254,000	-	254,000
6	CF	Parks #1	Palace Community Center Site Improvements	1,380,000	-	1,380,000
1	SU		Sidney State Robert Intersection Redesign and Reconstruction	50,000	-	50,000
2	CF	Fire #1	Fire Station 20	1,500,000	-	1,500,000
8	SU	PW #8	Maryland Avenue at Edgerton Street Channelization	-	50,000	50,000
37	SU	PW #17	Rice Street Streetscape - Sycamore to Pennsylvania	-	54,000	54,000
3	CF	Parks #19	Scheffer Recreation Center	1,287,000	6,860,000	8,147,000
4	CF		Wilder Recreation Center Renovations	598,000	-	598,000
29	CF		New Facility for Training, Special Investigative Task Force, Etc.	1,000,000	840,000	1,840,000
4	SU		Pierce Butler - Lexington Parkway Bicycle Connection	160,000	-	160,000
11	SU		Wabasha Street Bike Lane Connection	25,000	-	25,000
CIB ALLOCATION				10,225,000	11,775,000	22,000,000

CURRENTLY NOT RECOMMENDED FOR FUNDING

3	SU	PW #5	Kellogg Boulevard - Third Street Bridge	1,800,000	1,800,000	3,600,000
5	CF	Fire #2	Fire Station 7	5,645,000	-	5,645,000
5	SU	PW #22	Vandalia Street Bridge - Structural Capital Improvements	350,000	400,000	750,000
6	SU		Signalized crossing for Easter Heights Elementary School	63,000	-	63,000
7	CF	Parks #3	Dayton's Bluff Play Area Improvements	400,000	-	400,000
7	SU	PW #18	Bridge Capital Improvement Program	350,000	350,000	700,000
8	CF	Parks #2	Jimmy Lee Play Area	600,000	-	600,000
9	CF	Parks #13	Mears Park Improvements	756,000	-	756,000
9	SU		Downtown Sidewalk Tree Preservation	96,000	-	96,000
10	CF	Fire #3	Fire Station 17	5,172,000	-	5,172,000

10	SU	PW #7	Margaret Street Bike Boulevard	-	400,000	400,000
11	CF		Enhancement of the Bike Trail that runs along Interstate 35E	178,000	579,000	757,000
13	CF	Lib #1	Hamline Midway Library Modernization	1,965,000	-	1,965,000
13	SU		Sidewalk to Battle Creek Rec Center	30,000	-	30,000
14	CF	Parks #5	Frogtown Park and Farm Wilder Play Area	522,000	-	522,000
14	SU	PW #15	Forest Street Bridge Replacement	375,000	375,000	750,000
15	CF	Parks #10	Sylvan Play Area and Field Improvements	279,000	1,507,000	1,786,000
16	CF	Parks #4	Frost Lake Play Area Improvements	385,000	-	385,000
17	CF	Parks #12	Parks Maintenance Facility	1,000,000	440,000	1,440,000
17	SU		Charles Avenue Bicycle-Pedestrian Boulevard	750,000	-	750,000
18	CF	Parks #7	Marydale Play Area	350,000	-	350,000
18	SU		Rice Street Traffic Study	75,000	-	75,000
19	CF		Hamm Park Restoration	83,000	533,000	616,000
20	CF	Lib #2	Riverview Library Modernization	1,403,000	-	1,403,000
21	CF	Parks #27	Rice Park Revitalization	1,002,000	-	1,002,000
22	CF	Parks #25	Trout Brook Stormwater Infrastructure	250,000	-	250,000
23	CF		Westgate Bike Lane Project	100,000	-	100,000
24	CF	Parks #8	Highland Park Community Center (Hillcrest) Play Area	459,000	-	459,000
24	SU	PW #16	Safe Routes to School - Plan Development	100,000	100,000	200,000
25	CF	Parks #23	Kellogg Mall Park Improvements	395,000	-	395,000
25	SU		Bike Racks on Saint Paul's East Side	20,000	-	20,000
26	CF	Lib #3	Hayden Heights Library Modernization	1,283,000	-	1,283,000
26	SU		Greenbriar Bike Blvd and Bruce Vento Connection Preliminary Design	45,000	-	45,000
27	CF		Waterline to Conway Community Garden	22,000	-	22,000
28	CF	Parks #18	Harriet Island River Walk	153,000	1,355,000	1,508,000
28	SU	PW #12	Smith Avenue Bridge(aka High Bridge) Rehabilitation	-	690,000	690,000
29	SU		Pascal Saratoga Street Bicycle Connection	1,537,000	2,180,000	3,717,000
30	CF	Parks #32	Como park - Intersections and Crosswalk Modifications	138,000	883,000	1,021,000
30	SU	PW #13	St. Clair and Grand Ramsey Bridges over I35E Rehabilitation	160,000	-	160,000
31	CF	Parks #15	Phalen and North Dale Refrigerated Ice Rink Modification	145,000	668,000	813,000
32	CF	Parks #28	Victoria Park Restroom and Picnic Shelter	1,045,000	-	1,045,000
32	SU		Grand Avenue Pedestrian Safety and Traffic Calming	250,000	-	250,000
33	CF		Changsha China Friendship Garden at Phalen Park	144,000	919,000	1,063,000
34	CF	Parks #16	Jimmy Lee Upper Field	965,000	-	965,000
34	SU		Pedestrian safety and traffic improvements in the Snelling-Selby Area	275,000	-	275,000
35	CF	Parks #9 & #24	Merriam Park Improvements	795,000	607,000	1,402,000
36	CF	Parks #17	McMurray Field Improvements	485,000	3,105,000	3,590,000
36	SU		Central Corridor Sidewalk Completion Fund	200,000	-	200,000
37	CF		Conway Park-Heart of the D1 Community	60,000	640,000	700,000
38	CF	Parks #29	Highland Clubhouse Restoration	946,000	3,828,000	4,774,000
39	CF	Parks #21	System Wide Signage	526,000	559,000	1,085,000
40	CF		Circus Juventas Expansion	2,702,000	-	2,702,000
40	SU		Improvements to Ruth Street/I-94 bridge	400,000	-	400,000
41	CF	Parks #11	Dickerman Park	520,000	2,480,000	3,000,000
41	SU		Higher Ground St. Paul	479,000	-	479,000
42	CF	Parks #22	Pedro Park	1,543,000	-	1,543,000

42	SU	PW #21	Rice Street Streetscape - Pennsylvania to University	-	107,000	107,000
43	CF	Parks #20	Linwood Fields Improvements	298,000	-	298,000
43	SU		Mounds Boulevard Promenade Redesign	6,128,000	-	6,128,000
44	CF	Parks #26	Highland Park Community Center Fields	1,787,000	1,291,000	3,078,000
44	SU		Replacement of the Hazelwood/I-94 ped bridge	3,500,000	-	3,500,000
45	CF		Event Center at Eastview	1,272,000	198,000	1,470,000
45	SU		White Bear Avenue Bridge	300,000	-	300,000
46	CF	Parks #14	Historic Highland Pool Bath House Stabilization and Re-Use Study	198,000	-	198,000
46	SU		West 7th Streetscape - Phase 1	950,000	-	950,000
47	CF		Orchard Recreation Center - Orchard Soccer Complex	481,000	3,085,000	3,566,000
47	SU		Point Douglas Road Reconstruction Phase 1	-	-	-
48	CF	Parks #31	Henry Park Preliminary Design	-	246,000	246,000
48	SU		Pedestrian Safety Flag Project	5,000	-	5,000
49	CF	Parks #30	Wacouta Commons Improvements	155,000	-	155,000
49	SU		Pelham Boulevard on Grand Round	5,640,000	-	5,640,000
50	SU		Montgomery Street Reconstruction from University to Wabash	150,000	-	150,000
51	SU		Make It Happen on E. 7th Street Safety and Beautification	750,000	-	750,000
52	SU	PW #14	Prince Street and Trout Brook Road Extensions	700,000	500,000	1,200,000
53	SU		Cleveland Avenue Lighting Improvements	35,000	-	35,000
54	SU		Ped/Bike crossing to Pigs Eye	5,600,000	-	5,600,000
56	SU	PW #20	Payne Avenue Reconstruction - Edgerton to Woodward	3,550,000	-	3,550,000
57	SU		Railroad Island Neighborhood Signage	25,000	-	25,000
58	SU		Little Mekong Public Infrastructure Improvement Project	750,000	-	750,000
59	SU		Payne Ave Overlooks into Swede Hollow	810,000	-	810,000
60	SU		East 3rd Street Kellogg Bridge Streetscape Improvements	3,660,000	-	3,660,000
61	SU		Vacation of East 6th Street between Mounds Blvd and Maria Ave	790,000	-	790,000
Currently Unfunded				77,305,000	29,825,000	107,130,000

MSA FUNDING

Available	(67,000)	67,000	-
	7,400,000	7,400,000	14,800,000

Rank	Task Force	Dept Rank	Project Name	MSA		TOTAL MSA
				2016	2017	
		Annual Program	Railroad Crossing Safety Improvements Program	40,000	40,000	80,000
		Annual Program	Signalized Intersection Safety Improvements Program	125,000	125,000	250,000
		Annual Program	Municipal State Aid Contingency	300,000	300,000	600,000
2	SU	PW #2	White Bear Avenue Reconstruction - I94 to Minnehaha	1,195,000	-	1,195,000
8	SU	PW #8	Maryland Avenue at Edgerton Street Channelization	-	200,000	200,000
12	SU		Street Lighting Improvements (Wall Street between 5th Street and 7th Street)	156,000	-	156,000
15	SU	PW #6	Reconstruction of Summit Ave. Bridge	425,000	425,000	850,000
16	SU	PW #11	Smith Avenue Traffic Signals	-	453,000	453,000
19	SU		White Bear - East Seventh turn lanes	1,608,000	-	1,608,000
20	SU	PW #10	Phalen Boulevard @ Mississippi Street - Traffic Signal	-	125,000	125,000
21	SU	PW #4	Raymond Avenue Reconstruction - EPD to Como	255,000	-	255,000
22	SU	PW #9	Phalen Blvd Olive Traffic Signal CIB Project Proposal Form	125,000	-	125,000
23	SU	PW #1	Pierce Butler East Extension - Grotto to Arundel	2,000,000	2,000,000	4,000,000
27	SU		Como Avenue Improved Lighting for Pedestrian Safety	-	81,000	81,000
31	SU	PW #3	Randolph Avenue Reconstruction - Syndicate to I35E	850,000	-	850,000
35	SU		Oakdale Avenue Lighting Improvements	388,000	-	388,000
37	SU	PW #17	Rice Street Streetscape - Sycamore to Pennsylvania	-	1,928,000	1,928,000
38	SU		Street Lighting Improvements (East 6th, Eichenwald, Maple and Hope St.)	-	656,000	656,000
39	SU		Battle Creek Road reconstruction phase 1	-	1,000,000	1,000,000
MSA Funding Allocation				7,467,000	7,333,000	14,800,000
<u>CURRENTLY NOT RECOMMENDED FOR FUNDING</u>						
42	SU	PW #21	Rice Street Streetscape - Pennsylvania to University	-	1,301,000	1,301,000
46	SU		West 7th Streetscape - Phase 1	230,000	-	230,000
47	SU		Point Douglas Road Reconstruction Phase 1	4,940,000	-	4,940,000
33	SU		Territorial Road Equitable Use	6,080,000	-	6,080,000
51	SU		Make It Happen on E. 7th Street Safety and Beautification	2,000,000	-	2,000,000
55	SU	PW #19	Battle Creek Road Reconstruction	3,477,000	-	3,477,000
56	SU	PW #20	Payne Avenue Reconstruction - Edgerton to Woodward	416,000	-	416,000
Currently Unfunded				17,143,000	1,301,000	18,444,000
<u>PROJECTS THAT ARE MSA ELIGIBLE</u>						
3	SU	PW #5	Kellogg Boulevard - Third Street Bridge	1,800,000	1,800,000	3,600,000
5	SU	PW #22	Vandalia Street Bridge - Structural Capital Improvements	350,000	400,000	750,000
14	SU	PW #15	Forest Street Bridge Replacement	375,000	375,000	750,000
28	SU	PW #12	Smith Avenue Bridge(aka High Bridge) Rehabilitation	-	690,000	690,000
30	SU	PW #13	St. Clair and Grand Ramsey Bridges over I35E Rehabilitation	160,000	-	160,000
Additional Unfunded Projects				2,685,000	3,265,000	5,950,000

CDBG FUNDING

Available	-	-	-
	4,000,000	4,000,000	8,000,000

Rank	Task Force	Dept Rank	Project Name	CDBG		TOTAL CDBG
				2016	2017	
1	RED		East Side Home Improvement Revolving Loan Fund	325,000	325,000	650,000
2	RED		NENDC Economic Development Loan Leverage Fund	200,000	200,000	400,000
3	RED		NENDC Home Improvement Plus	125,000	125,000	250,000
4	RED		North End Economic Development Fund	100,000	100,000	200,000
5	RED		St. Paul Home Improvement Loan Fund	200,000	200,000	400,000
6	RED		Central Exchange	282,000	118,000	400,000
7	RED		Victoria Arts Center	200,000	200,000	400,000
8	RED		Restore Saint Paul Commercial Façade Improvement Program	-	200,000	200,000
9	RED		Business Investment Fund	75,000	75,000	150,000
10	RED	PED # 2	Citywide Homeowner Improvement Loan Program	580,000	832,000	1,412,000
11	RED		St. Paul Green Line Home Improvement Loan Fund	250,000	250,000	500,000
12	CF		Rondo Commemorative Plaza	288,000	-	288,000
12	RED	PED #3	Inspiring Communities	475,000	475,000	950,000
13	RED	PED #4	Commercial Node Citywide Economic Development Program	100,000	100,000	200,000
14	RED		Facelift Program	400,000	400,000	800,000
15	RED	PED #1	Housing Real Estate Multi-Unit Development Fund	400,000	400,000	800,000
CDBG Funding Allocation				4,000,000	4,000,000	8,000,000

CURRENTLY NOT RECOMMENDED FOR FUNDING

16	RED	PED #5	Acquisition fund for Stabilizing Neighborhoods	100,000	100,000	200,000
17	RED		West Side Plaza	-	200,000	200,000
18	RED		Homeownership Expansion in St. Paul	250,000	250,000	500,000
19	RED		Vacant and Hazardous Building Demolition	400,000	400,000	800,000
20	RED		The Arts and Culture Club	-	250,000	250,000
21	RED		Housing Longevity Project	115,000	115,000	230,000
Currently Unfunded				865,000	1,315,000	2,180,000

<u>Possible Tot Lot CDBG Options</u>				<u>Amount</u>
7	CF	Parks #3	Dayton's Bluff Play Area Improvements	400,000
14	CF	Parks #5	Frogtown Park and Farm Wilder Play Area	522,000
16	CF	Parks #4	Frost Lake Play Area Improvements	385,000
18	CF	Parks #7	Marydale Play Area	350,000
Additional Unfunded Projects				1,657,000